

FWP: Wildlife		Agency/Program #: 5201-05-G1
		Division: Wildlife
		Program:
Agency Name:	Department of Fish, Wildlife and Parks	
Agency Contact:	Sue Daly	444-3107
LFC Contact:	Rep. Ripley, Rep. Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Utilize harvest to manage wildlife populations at level that balance the biological needs and capabilities of the wildlife species and their habitat with wildlife-related recreation and tolerance of private land owners

Performance Measures :

1. Begin direct data entry of all phone survey questionnaires following the 2007 hunting season to enable completion of hunter harvest surveys by June of each year.
2. Utilize hunter harvest data, survey and inventory data, and public input to develop biennial hunting regulations in 2008 for Commission approval by February 2008.
3. Develop biennial trapping regulations by August 2008.
4. Facilitate at least 40 public meetings across the state between December 2007 and February 2008 to solicit and discuss hunting regulation recommendations from the public.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached report from OBPP

LFD Narrative:

5201-05-G1

EXECUTIVE CHANGES:

-Changes to goals/initiatives: No

-Change to performance measures: Yes, the executive removed the specific measurements from each performance measure.

LFD ASSESSMENT:

-Goal is measurable within the biennium: No. The goal is a broad based statement of work. The performance measures do not provide a means to confirm progress.

-Progress towards Goal: **Warning**. The agency did provide generalized information related to the goal. The narrative provides a comparison to the measures that were removed. The reader knows the program is on track only if the agency continues to report in this manner.

APPROPRIATION ISSUES:

-Appropriation/Expenditures provided: No

-Other appropriation issues: No

OPTIONS:

The legislature may want to request the status report correspond with the agreed upon measures.



Version	Date	Author
5201-05-G1-CW-1	12/5/07	Smith

Change Description
Added LFD Narrative



Goals/Objectives

Agency Contact: Sue Daly

Phone Number: 444-3107

Agency Name: Fish, Wildlife and Parks

Division: Wildlife

Program (identify and briefly describe): The responsibility of the Wildlife Division is to protect, enhance, and regulate the wise use of the state's wildlife resources for public benefit now and in the future. This division collects the scientific information necessary for managing all wildlife species and their habitats. This division also conducts wildlife research and habitat projects.

List a single goal and brief description:

Utilize harvest to manage wildlife populations at levels that balance the biological needs and capabilities of the wildlife species and their habitat with wildlife-related recreation and tolerance of private landowners.

Describe the performance measures related to this goal:

- Begin direct data entry of all phone survey questionnaires following the 2007 hunting season to enable annual completion of hunter harvest surveys by mid-year.
- Utilize hunter harvest data, survey and inventory data, and public input to develop biennial hunting regulations in 2008 for Commission approval by early 2008.
- Develop biennial trapping regulations by late 2008.
- Facilitate public meetings across the state in late 2007 and early 2008 to solicit and discuss hunting regulation recommendations from the public.

List significant milestones and target dates to be completed in the 2009 Biennium:

See above.

Describe the current status of the measurements related to the goal:

- Hunter harvest survey methods were evaluated by WMI in 2006 and recommendations were provided to FWP. Based on WMI and FWP staff input, adjustments were made to the program. These have included: consolidating telephone interviewers into 2 call centers; beginning direct data entry as a pilot in 2006-07 (for 2006 seasons). Harvest survey results were available by July 2007 for all species. Plans are being made to integrate results from the pilot into standard operating procedures, with the goal of having all annual harvest survey data available by mid-year.
- Check station, hunter harvest, and wildlife and habitat survey data are being collected and analyzed for use in the 2008 season setting processes. Biologists and managers are utilizing 2006 harvest data with 2006 and 2007 survey and inventory data to develop tentative biennial season recommendations to the FWP Wildlife Division by November 15 and to the FWP Commission at their December 20 meeting.
- Public meetings will be held throughout the state during January and early February to solicit public input on nearly all of the hunting season regulations. Public comment will also be solicited by mail and through the FWP website.